MANORCARE HEALTH SERVICES 265 SOUTH NATIONAL AVENUE

| FOND DU LAC   | 54935        | Phone: (920) |  |  |  |  |  |
|---------------|--------------|--------------|--|--|--|--|--|
| Operated from | 1/1 To 12/31 | Days of Ope  |  |  |  |  |  |

Number of Residents on 12/31/05:

922-7342 peration: 365 Operate in Conjunction with Hospital? No Number of Beds Set Up and Staffed (12/31/05): 107 Total Licensed Bed Capacity (12/31/05): 108

91

Ownership: Highest Level License: Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Title 19 (Medicaid) Certified? Average Daily Census:

Corporation Skilled No Yes Yes 94

| Age, Gender, and Primary Diagnosis | Length of Stay (12/31/05) | %                    |        |                                   |       |  |  |  |  |
|------------------------------------|---------------------------|----------------------|--------|-----------------------------------|-------|--|--|--|--|
| Primary Diagnosis                  | 8                         | <br>  Age Groups<br> | *<br>* | Less Than 1 Year<br>  1 - 4 Years |       |  |  |  |  |
| Developmental Disabilities         | 1.1                       | Under 65             | 9.9    | More Than 4 Years                 | 22.0  |  |  |  |  |
| Mental Illness (Org./Psy)          | 28.6                      | 65 - 74              | 11.0   |                                   |       |  |  |  |  |
| Mental Illness (Other)             | 30.8                      | 75 - 84              | 38.5   |                                   | 100.0 |  |  |  |  |
| Alcohol & Other Drug Abuse         | 0.0                       | 85 - 94              | 35.2   |                                   |       |  |  |  |  |
| Para-, Quadra-, Hemiplegic         | 5.5                       | 95 & Over            | 5.5    | Full-Time Equivalent              |       |  |  |  |  |
| Cancer                             | 1.1                       |                      |        | Nursing Staff per 100 Resid       | dents |  |  |  |  |
| Fractures                          | 2.2                       |                      | 100.0  | (12/31/05)                        |       |  |  |  |  |
| Cardiovascular                     | 0.0                       | 65 & Over            | 90.1   |                                   |       |  |  |  |  |
| Cerebrovascular                    | 3.3                       |                      |        | RNs                               | 7.7   |  |  |  |  |
| Diabetes                           | 7.7                       | Gender               | %      | LPNs                              | 10.2  |  |  |  |  |
| Respiratory                        | 1.1                       |                      |        | Nursing Assistants,               |       |  |  |  |  |
| Other Medical Conditions           | 18.7                      | Male                 | 36.3   | Aides, & Orderlies                | 35.8  |  |  |  |  |
|                                    |                           | Female               | 63.7   |                                   |       |  |  |  |  |
|                                    | 100.0                     | İ                    |        | İ                                 |       |  |  |  |  |
|                                    |                           |                      | 100.0  |                                   |       |  |  |  |  |

## Method of Reimbursement

|                    |      | edicare<br>itle 18 |                     |     | Medicaid<br>'itle 19 |                     |     | Other |                     |     | Private<br>Pay | 2                   |     | Family<br>Care |                     | 1   | Managed<br>Care | l                   |                         |       |
|--------------------|------|--------------------|---------------------|-----|----------------------|---------------------|-----|-------|---------------------|-----|----------------|---------------------|-----|----------------|---------------------|-----|-----------------|---------------------|-------------------------|-------|
| Level of Care      | No.  | %                  | Per<br>Diem<br>(\$) | No. | %                    | Per<br>Diem<br>(\$) | No. | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No. | %               | Per<br>Diem<br>(\$) | Total<br>Resi-<br>dents | Of    |
| Int. Skilled Care  | 0    | 0.0                | 0                   | 2   | 4.3                  | 136                 | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 2                       | 2.2   |
| Skilled Care       | 16   | 100.0              | 394                 | 43  | 93.5                 | 117                 | 6   | 100.0 | 117                 | 11  | 100.0          | 150                 | 10  | 100.0          | 117                 | 2   | 100.0           | 240                 | 88                      | 96.7  |
| Intermediate       |      |                    |                     | 1   | 2.2                  | 98                  | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 1                       | 1.1   |
| Limited Care       |      |                    |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Personal Care      |      |                    |                     |     |                      |                     | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Residential Care   |      |                    |                     |     |                      |                     | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Dev. Disabled      |      |                    |                     | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Traumatic Brain In | j 0  | 0.0                | 0                   | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Ventilator-Depende | nt 0 | 0.0                | 0                   | 0   | 0.0                  | 0                   | 0   | 0.0   | 0                   | 0   | 0.0            | 0                   | 0   | 0.0            | 0                   | 0   | 0.0             | 0                   | 0                       | 0.0   |
| Total              | 16   | 100.0              |                     | 46  | 100.0                |                     | 6   | 100.0 |                     | 11  | 100.0          |                     | 10  | 100.0          |                     | 2   | 100.0           |                     | 91                      | 100.0 |

| Admissions, Discharges, and    |      | Percent Distribution | n of Residents' | Condit | cions, Services, an | d Activities as of 12/ | 31/05     |
|--------------------------------|------|----------------------|-----------------|--------|---------------------|------------------------|-----------|
| Deaths During Reporting Period |      | <br>                 |                 |        | <br>% Needing       |                        | Total     |
| Percent Admissions from:       |      | Activities of        | %               |        | ssistance of        | % Totally              | Number of |
| Private Home/No Home Health    | 8.2  | Daily Living (ADL)   | Independent     | One    | e Or Two Staff      | Dependent              | Residents |
| Private Home/With Home Health  | 2.1  | Bathing              | 0.0             |        | 72.5                | 27.5                   | 91        |
| Other Nursing Homes            | 8.9  | Dressing             | 7.7             |        | 73.6                | 18.7                   | 91        |
| Acute Care Hospitals           | 74.7 | Transferring         | 15.4            |        | 69.2                | 15.4                   | 91        |
| Psych. HospMR/DD Facilities    | 3.4  | Toilet Use           | 8.8             |        | 68.1                | 23.1                   | 91        |
| Rehabilitation Hospitals       | 0.0  | Eating               | 28.6            |        | 57.1                | 14.3                   | 91        |
| Other Locations                | 0.0  | *******              | ******          | *****  | ******              | *******                | ******    |
| Total Number of Admissions     | 146  | Continence           |                 | %      | Special Treatmen    | ts                     | %         |
| Percent Discharges To:         |      | Indwelling Or Extern | nal Catheter    | 5.5    | Receiving Resp      | iratory Care           | 6.6       |
| Private Home/No Home Health    | 21.3 | Occ/Freq. Incontiner | nt of Bladder   | 62.6   | Receiving Trac      | heostomy Care          | 0.0       |
| Private Home/With Home Health  | 12.3 | Occ/Freq. Incontiner | nt of Bowel     | 51.6   | Receiving Suct      | ioning                 | 1.1       |
| Other Nursing Homes            | 4.5  | į                    |                 |        | Receiving Osto      | my Care                | 1.1       |
| Acute Care Hospitals           | 21.9 | Mobility             |                 |        | Receiving Tube      | Feeding                | 1.1       |
| Psych. HospMR/DD Facilities    | 4.5  | Physically Restraine | ed              | 3.3    | Receiving Mech      | anically Altered Diets | 31.9      |
| Rehabilitation Hospitals       | 0.0  | į                    |                 |        |                     | _                      |           |
| Other Locations                | 0.0  | Skin Care            |                 |        | Other Resident C    | haracteristics         |           |
| Deaths                         | 28.4 | With Pressure Sores  |                 | 4.4    | Have Advance D      | irectives              | 72.5      |
| Total Number of Discharges     |      | With Rashes          |                 | 13.2   | Medications         |                        |           |
| (Including Deaths)             | 155  | İ                    |                 |        | Receiving Psyc      | hoactive Drugs         | 56.0      |

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| ***************                                      | ******   | ***** | ******   | ***** | ***** | ***** | *****   | ***** | *****  |
|--|----------|-------|----------|-------|-------|-------|---------|-------|--------|
|  |          | Owne  | ership:  | Bed   | Size: | Lic   | ensure: |       |        |
|  | This     | Pro   | orietary | 100   | -199  | Ski   | lled    | Al    | 1      |
|  | Facility | Peer  | Group    | Peer  | Group | Peer  | Group   | Faci  | lities |
|  | %        | 8     | Ratio    | %     | Ratio | ે     | Ratio   | %     | Ratio  |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 87.0     | 86.8  | 1.00     | 88.8  | 0.98  | 88.3  | 0.99    | 88.1  | 0.99   |
| Current Residents from In-County                     | 80.2     | 76.7  | 1.05     | 81.0  | 0.98  | 70.5  | 1.14    | 77.6  | 1.03   |
| -  |          |       |          |       |       |       |         |       |        |
| Admissions from In-County, Still Residing            | 23.3     | 16.9  | 1.38     | 23.7  | 0.98  | 20.5  | 1.14    | 18.1  | 1.28   |
| Admissions/Average Daily Census                      | 155.3    | 168.8 | 0.92     | 124.7 | 1.25  | 123.5 | 1.26    | 162.3 | 0.96   |
| Discharges/Average Daily Census                      | 164.9    | 172.6 | 0.96     | 127.4 | 1.29  | 126.7 | 1.30    | 165.1 | 1.00   |
| Discharges To Private Residence/Average Daily Census | 55.3     | 69.5  | 0.80     | 53.4  | 1.04  | 50.1  | 1.10    | 74.8  | 0.74   |
| Residents Receiving Skilled Care                     | 98.9     | 95.0  | 1.04     | 96.8  | 1.02  | 94.1  | 1.05    | 92.1  | 1.07   |
| Residents Aged 65 and Older                          | 90.1     | 92.7  | 0.97     | 92.1  | 0.98  | 92.5  | 0.97    | 88.4  | 1.02   |
| Title 19 (Medicaid) Funded Residents                 | 50.5     | 67.3  | 0.75     | 68.7  | 0.74  | 70.2  | 0.72    | 65.3  | 0.77   |
| Private Pay Funded Residents                         | 12.1     | 18.0  | 0.67     | 18.5  | 0.65  | 19.0  | 0.64    | 20.2  | 0.60   |
| Developmentally Disabled Residents                   | 1.1      | 0.6   | 1.98     | 0.4   | 2.68  | 0.5   | 2.29    | 5.0   | 0.22   |
| Mentally Ill Residents                               | 59.3     | 29.4  | 2.02     | 38.6  | 1.54  | 37.2  | 1.60    | 32.9  | 1.80   |
| -  |          |       |          |       |       |       |         |       |        |
| General Medical Service Residents                    | 18.7     | 28.0  | 0.67     | 24.6  | 0.76  | 23.8  | 0.79    | 22.8  | 0.82   |
| Impaired ADL (Mean)                                  | 54.1     | 48.0  | 1.13     | 48.5  | 1.12  | 47.2  | 1.15    | 49.2  | 1.10   |
| Psychological Problems                               | 56.0     | 53.5  | 1.05     | 57.4  | 0.98  | 58.9  | 0.95    | 58.5  | 0.96   |
| Nursing Care Required (Mean)                         | 7.4      | 6.8   | 1.09     | 7.1   | 1.04  | 7.1   | 1.04    | 7.4   | 1.00   |